

San Juan River Village - Approved Budget: 2022
Dues ARE increasing by \$7 in 2022.

Income	
POA Dues (228 Lots x \$200.00)	\$45,600.00
Total Income	\$45,600.00
Expense	
Landscaping	\$2,500.00
Dues & Subscriptions	\$50.00
Fencing	\$13,500.00
Fish Stocking	\$2,500.00
Errors & Omissions Insurance	\$200.00
Liability Insurance	\$800.00
Website	\$350.00
Licenses & Permits	\$50.00
Postage & Delivery	\$500.00
Printing & Reproduction	\$200.00
Accounting	\$3,000.00
Legal Fund	\$610.00
Management Company	\$12,000.00
Management Company: Extra Projects	\$1,000.00
Documents & Records	\$500.00
Recreation Area Improvement	\$2,000.00
Rent - Metro District Meeting Room	\$50.00
Security	\$1,450.00
Office Supplies	\$250.00
Entrance Lighting	\$380.00
Waste Disposal	\$700.00
Cleaning: Meeting Room	\$650.00
Maintenance: Signs & Kiosks	\$180.00
Annual Picnic	\$380.00
Pavilion Power Washing	\$200.00
Contingency Fund	\$1,600.00