

San Juan River Village - Approved Budget: 2021

Dues are NOT increasing for 2021.

Income	
POA Dues (225 Lots x \$193.00)	\$43,425.00
Total Income	\$43,425.00
Expense	
Landscaping	\$500.00
Dues & Subscriptions	\$50.00
Fencing	\$500.00
Fish Stocking	\$2,500.00
Errors & Omissions Insurance	\$140.00
Liability Insurance	\$800.00
Website	\$350.00
Licenses & Permits	\$50.00
Postage & Delivery	\$450.00
Printing & Reproduction	\$300.00
Accounting	\$2,700.00
Legal Fund	\$20,000.00
Management Company	\$6,000.00
Management Company: Extra Projects	\$1,000.00
Documents & Records	\$500.00
Recreation Area Improvement	\$1,000.00
Rent - Metro District Meeting Room	\$50.00
Security	\$700.00
Office Supplies	\$50.00
Entrance Lighting	\$380.00
Waste Disposal	\$700.00
Contingency Fund	\$4,705.00
Total Expense	\$43,425.00
Net Income	\$0.00