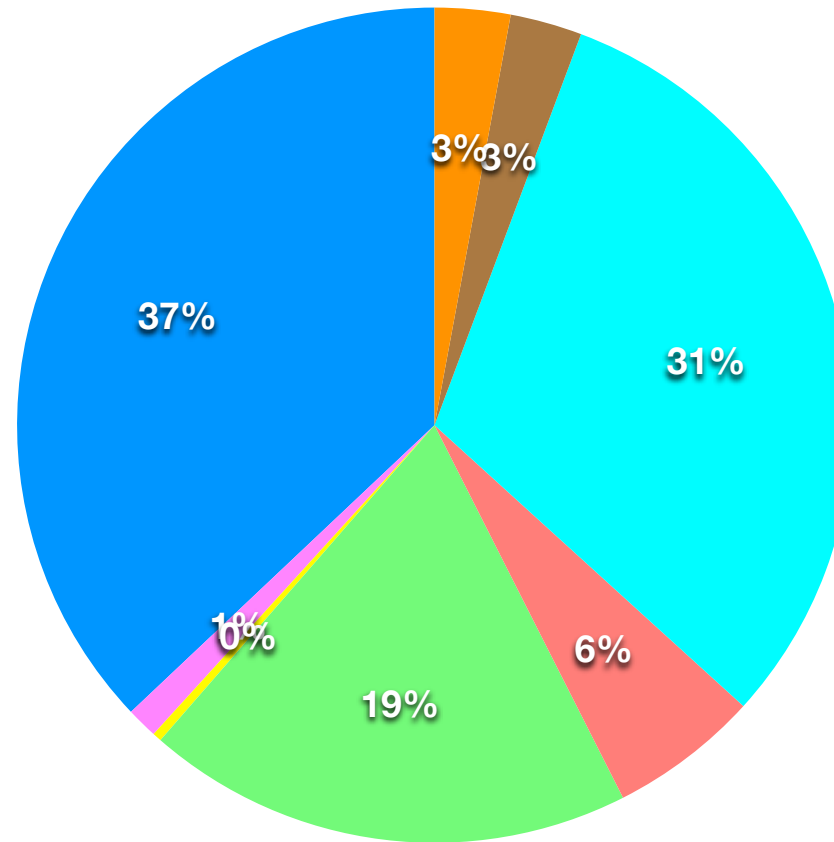


San Juan River Village - 2014 Budget: Where Your Dollars Go!

Chart 2

Category	\$ Amount
Administrative	3.51
Utilities	3.34
Consulting	37.24
Contractor Support	6.96
Insurance	22.63
Repairs & Maintenance	0.42
Surveying Improvements	1.45
Capital Improvements	44.45
Sum	120



- Administrative
- Utilities
- Consulting
- Contractor Support
- Insurance
- Repairs & Maintenance
- Surveying Improvements
- Capital Improvements